## **ERVING SCHOOL COMMITTEE**

## THURSDAY, February 2, 2023

**ERVING ELEMENTARY** 

SCHOOL 5:00 p.m.

**Present:** Jennifer Eichorn, Chair, Erik Semb, Mackensey Bailey, Katelyn Mailloux-Little, David Chagnon, Members; Jenifer Culkeen, Superintendent of Schools; Lisa Candito, EES Principal; Caitlin Sheridan, Director of Finance and Operations; Brittanie Mimitz, Minute Taker; Becky Alan, Rinky Black, Aubry Kojan, Joe Niebala, Scott Nicholas, Kristin Malone, Julian Mendoza, Lori Hale, Heather Peterson, Steve Kaczmarcuz, Jess Galvin, Jennifer Smith, Wendy Upham, Leah Grace, Stephanie Barry, Jim Hanson, Melissa Mazella, Wendy Arnold, Andrea Elson, Rebecca Bosworth-Clemens, Laura George, Mark Burnett, Nettie Harrington Pangallo, Scott Bastarache, Brian Smith, Samantha Butynski, Michelle Arena, Mark Blatchley, Tracey Sarahceski, Pam Burke, Beth Flaherty, Lori Flaherty, Chris Thurston.

## **MEETING MINUTES**

- A. The meeting was called to order at 5:00 p.m. by Jenn. AIF
- B. The Pledge of Allegiance was recited by all.
- C. Public Hearings- None
- **D. Old Business**
- FY24 Second Draft of Budget\* Lisa presented 2 different versions of the budget with cuts. The committee went through the projected line items and how they could be cut back. Scenario #1 would cut unified arts from a 1-.75. They would no longer be full-time positions. The librarian and PE teachers go above and beyond. It would be detrimental to lose full time positions. Scenario 1 will also cut 2 teachers. Assistive technology for students is very important and that being cut is concerning.. Several staff members have been trained and have taught their classes. , Scenario #2 has the deeper cuts. It includes a decrease in Unified Arts, classroom teachers and other line items. The committee would like to see a 3rd scenario with no staff cuts and the Special Education transportation cost would be kept separate at the next meeting. The committee wants to do what is best for the students and staff while presenting the most fiscally responsible budget to the town. They must do their due diligence. The budget discussion will be continued to February 8, 2023 at 4:00p.m.

## E. Future Business

- FY24 Third Draft of Budget discussion meeting and possible vote Wednesday, February 8, 2023.
  - Next School Committee Meeting Date: Monday, February 13, 2023 6:00 p.m. ESC/Select Board/FinCom meeting: Monday, February 13, 2023 7:00 p.m. Erving Policy Committee Tuesday, March 21, 2023 6:30 p.m.
- **F. Adjournment** A motion was made by Erik and seconded by Jenn to adjourn the meeting at 6:37 p.m.

Respectfully submitted, Brittanie Mimitz Minute Taker

<sup>\*</sup> Enclosures